



Kawartha-Haliburton Children's Foundation

2016 Annual Report



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Kim Mustard-Fenton

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Our Mission and Goals

The Kawartha-Haliburton Children's Foundation is dedicated to raising and disbursing funds used to enrich the quality of life for children receiving services from the Kawartha-Haliburton Children's Aid Society.

The Foundation's goal is to ensure all children and youth involved with the Society have the opportunity to participate in life-enriching experiences such as sports activities, music and dance lessons, special school trips, and summer camp. Additionally, we are dedicated to supporting youth who have received services from the KHCAS in their transition to independence, encouraging them to achieve their full potential.

Kawartha-Haliburton Children's Foundation Board Chair Kim Mustard-Fenton



2016 was a very exciting year for the foundation and I was very glad to be a part of it. I was honoured when asked to become the chair. I am truly blessed to be working with such a knowledgeable and experienced board. I hope that my work here will result in some great memories for the children we serve, whether it be laughing at camp, being asked to preform in a recital, scoring a goal in soccer or receiving a college diploma. Some happy memories in a childhood that hasn't been picture perfect.

I would like to also take this opportunity to thank two very special women who retired from the foundation in 2016. The first is Marion McKee Hamilton, who for 10 years served as a board member for the Foundation and spent the last 2 years as the Chairwoman. The second person I would like to thank is Donna Barry. Donna retired in early 2016 after being the fundraising coordinator for the last 15 years. We sincerely thank Donna for all her significant past accomplishments and wish her all the best in the future.

After Donna Barry's retirement, the Board entered a new phase of operations. We were extremely fortunate to hire Deb Aben, formerly of Fleming College, the United Way, and Kawartha Food Share, this September in the newly created position of Executive Director. We are confident in Deb's ability to oversee the management of the Foundation and it's staff.

Thank you for giving me this opportunity to help make a difference in our community.

Kawartha-Haliburton Children's Foundation Executive Director Deb Aben

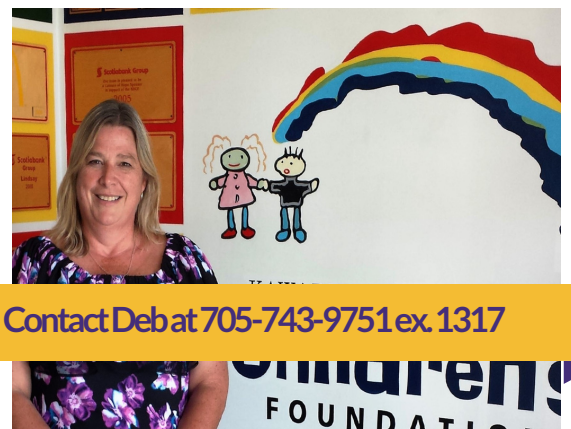
As your new Executive Director, I was welcomed with a wealth of knowledge and support. My deepest thanks to the board and staff who worked tirelessly during transition after Donna Barry's retirement in January, and prior to my arrival in September.

Our successes this year were numerous; most significantly the Dream Ball in Lindsay which grossed over \$125,000 in November. In addition, we welcomed two new media sponsors,

Bell Media and CORUS Entertainment who promoted our events with \$34,000 worth of donated advertising.

Finally, residents from Peterborough generously donated approximately \$50,000 in Christmas gifts through Walmart's Santa's Sleigh and the Sears Tree of Wishes.

Looking ahead to 2017, I hope to engage all of our supporters by working together towards providing enrichment opportunities for local children who are receiving services from the K-H Children's Aid Society.



Contact Deb at 705-743-9751 ex. 1317



214 Local At Risk Children Attend Summer Camp

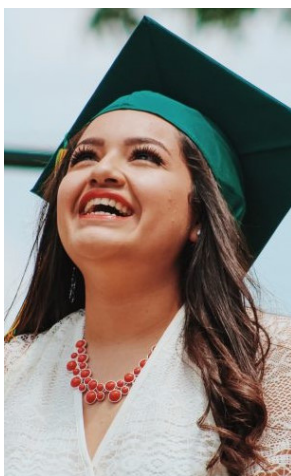
Every child in the care of the Children's Aid Society is offered a one-week residential or two-week day camp experience each year. The children are integrated into a number of existing camps where they are just one of any number of children who are caught up in the joy and excitement of this summer experience

We have recently been able to access spots at camps which deal specifically children who have special needs who might not normally be accepted by a traditional camp, so that they can have the chance to create these lifelong happy memories for themselves. In 2016 there were 214 children who attended camp at a cost of \$105,652.60.

Since 1993 the Foundation has sent over 4,500 children to camp.

Unique Enrichment Opportunities

Our Foundation provides a bursary of up to \$1,000 per semester to students pursuing their post secondary education through our Margaret Davies Bursary Fund. Since 2002, 212 former Crown Wards have been awarded bursaries totaling \$467,600. This year, with your support, 25 youth received \$42,500 worth of bursaries.



Our donors helped a 13 year old take pottery classes in order to apply to the Arts Program at TASS, a 12 year old enrolled in babysitting classes to earn extra money and build self-esteem, two children (9 and 12) with Muscular Dystrophy residing with their grandparents are flourishing in swimming classes, and 4 and 5 year old sisters whose mother fled an abusive relationship are in gymnastics. Over 200 children received \$25,000 worth of Foundation support this year.

Over \$50,000 Worth of Gifts Donated by You!

Over the last twenty-eight years our community has given over 20,000 gifts to children through the Santa's Sleigh and Tree of Wishes gift-giving program. Many local businesses and organizations sponsor entire families in need and donate much-needed gift cards and personal care items in support of youth who are in transition from Children's Aid care and working towards their developing independence. This year over \$50,000 worth of gifts were distributed to 1,600 needy children and youth.



Kawartha-Haliburton Children's Foundation

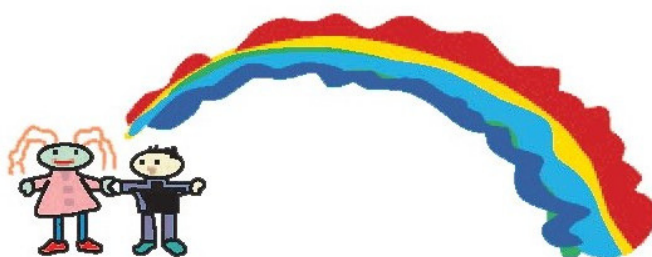
Condensed Statement of Operations

At December 31, 2016

This information should be read in conjunction with the audited Financial Statements at December 31, 2016

	2016	2015
Revenue		
Fundraising Events	\$112,880	\$86,300
Donations	\$195,470	\$132,859
Interest Income	\$6,533	\$32,125
Miscellaneous	\$80	\$60
Gift in Kind - advertising	\$34,270	-
TOTAL REVENUE	\$349,233	\$251,344
Expenditures		
Services to Children*	\$178,112	\$202,585
Salaries and Administration	\$68,398	\$90,056
Gift in Kind - advertising	\$34,270	-
Fundraising Costs	\$59,297	\$41,896
Net Expenditures	\$359,740	\$356,109
Other Revenue and Expenditures	\$15,927	(\$7,212)
Excess (Deficiency) of Revenue over Expenditure for the Year	\$5,420	(\$111,977)

* Not reflected in these financial statements is the value of the gifts donated by the community as part of the Santa's Sleigh Program. The value of these gifts is estimated by management to be \$50,000.



KAWARTHA-HALIBURTON
Children's
FOUNDATION

Thank you!

www.k-hchildrensfoundation.com

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