



Kawartha-Haliburton Children's Foundation

2017 Annual Report



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Kim Mustard-Fenton

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Our Mission and Goals

The Kawartha-Haliburton Children's Foundation is dedicated to enriching the quality of life for children receiving protection and support services from the Kawartha-Haliburton Children's Aid Society.

Our goal is to ensure all children and youth involved with the Society have the opportunity to participate in life-enriching experiences such as sports activities, music and dance lessons, special school trips, and summer camp. Additionally, we are dedicated to supporting youth who have received extended services from the KHCAS in their transition to independence, encouraging them to achieve their full potential.



Being a part of the Kawartha Haliburton Children's Foundation (KHCF) was once described to me as being like a grandparent for the children we serve. We help them with some of life's "extras". These extras include attending summer camp, going to extra-curriculars, a present at Christmas and some money to help out with post-secondary school.

One of my favourite events of the year is the Youth in Care Day celebration party, complete with a BBQ, games, crafts and cake. At the end of this event the Foundation has a ceremony to honour those children who are graduating from grade 8, 12, college or university. At this celebration my emotions start bubbling to the surface, I can feel the pride resonating off the children. I can imagine that is exactly how a grandparent might feel watching their grandchildren graduate.

We have had a fantastic year as you will see in this report, 214 children attended camp in the summer. We helped children attend music, dance and art lessons. We helped moms attend swimming lessons with their babies and pre-teens take babysitting courses. We even helped one family with a special chair so their youngest child, with some very special needs, could play in the water with her siblings. They may not be our actual children but we truly want them to have some happy memories.

I would like to end by thanking our wonderful volunteers, our board members and the staff of the KHCF for all of their hard work this past year. We are blessed with a strong team who care deeply about helping the children we serve. I would also like to thank all of our donors, without you, this wonderful work would not be possible.

Kawartha-Haliburton Children's Foundation 2017 Financial Summary

Kawartha-Haliburton Children's Foundation 2017 Financial Summary

This information should be read in conjunction with the audited Financial Statements at December 31, 2017

Revenue

Donations ¹	\$188,870	55%
Fundraising Events	\$81,319	23%
Interfund Transfers	\$47,644	14%
Miscellaneous	\$27,680	8%
Audited Total	\$345,513	100%

Expenditures

Program and Service Costs ²	\$234,720	68%
Salaries and Benefits	\$92,700	27%
General and Office	\$18,093	5%
Audited Total	\$345,513	100%

¹ The Kawartha-Haliburton Children's Foundation does not receive any government funding.

² Not reflected in these financial statements is the value of the gifts donated by the community as part of the Santa's Sleigh Program. The value of these gifts is estimated by management to be \$40,000.





**214 At-Risk
Children
Attended
Summer
Camp**



**Over \$25,000
awarded to
Post-Secondary
Students**



**Enrichment
Opportunities
Opens Doors to
Their Future
Success**

**\$40,000 in
Xmas Gifts
donated by
you**



**150 Pairs
of Pyjamas
for Sweet
Dreams**



**A \$20,000
investment for
children
enrolled in
sports, music
and other
activities**



KAWARTHA-HALIBURTON
Children's
FOUNDATION

**\$13,000
in Gift Cards
supporting
Youth
Transitioning
From Foster
Care**



Thank you!

www.k-hchildrensfoundation.com

1.800.661.2843 ex. 1317

Peterborough

1100 Chemong Road
Peterborough, ON
K9H 7S2

Lindsay

42 Victoria Aveune N.
Lindsay, ON
K9V 4G2

Haliburton

73 Victoria Street
Haliburton, ON
K0M 1S0



\$500 - \$999

Dr. Julie Johnson
Dr. Ronald Brierley
Kim Mustard Fenton
AON Inc.
Benjamin Walden
Bank of Montreal Lindsay
Burke's Honey Ltd.
Remedy's RX Puffer Pharmacy Ltd.
CIBC Lindsay
Boyer Chevrolet (Lindsay) Ltd.
Shepherd Environmental Service
Collins Barrow Kawarthas LLP
Mariposa Electric Ltd.
Dorianne Lackey
Monkman Gracie & Johnston
Insurance Brokers
General Electric Canada
Peterborough Professional
Firefighters Association
Scotiabank Peterborough
Royal Canadian Legion Haliburton
Knitters and Crafters of
Peterborough Retirement Residence
Optimist Club of Lindsay Inc.
Lindsay Lions Club
CHUM Charitable Foundation
John and Doris Irvine

\$200 - \$499

Larry and Marilyn Wood & Family
Louise Warner
George Hamilton
Dalrymple Countryside Seniors
The Spry Masonic Lodge
Lakefield Lioness Lions Club
Royal Canadian Legion Lindsay
Simone Georges
Hydro One Employees & Pensioners
Jennifer Wilson
John Morgan
Konrad Group Corporation
Charlie Martin
Daniela & Mark Vcislo
Kawartha Blue Knights Ontario XV
Royal Canadian Legion Woodville
John McGrath Royal Canadian
Legion Kinmount
Norland Women's Institute
Wayne and Barbara Dyer
Betty Jean Ernst
Lynda Wheeler
Jim & Carolyn Craig
Jan Jamieson
Leo Cook
Nancy Endicott
Anonymous

\$25,000 +

**Glen Colborne Fund at the Toronto
Community Foundation**

\$10,000 – \$24,999

**Otto & Marie Pick Charitable Foundation
Doug and Joyce Arscott
Brian and Judy Doughty
Anonymous**

\$5,000 - \$9,999

**Luke Four Foundation
Scotiabank Lindsay
J.P. Bickell Foundation
Catherine & Maxwell Meighen Foundation**

\$2,500 - \$4,999

Bob and Nancy Martin
Intact Foundation
Congregation of the Sisters of St. Joseph
TD Bank Lindsay
The Peterborough Foundation
Dr. Christopher Fenton (KOMFS)
TLC Garden Design & Landscaping
Kamerin Fund at the Community Foundation
of Greater Peterborough
Stewart Morrison Insurance Brokers

\$1,000 - \$2,499

John & Dorothy Burn Foundation
Bob & Vera Mark Foundation
Lindsay Dodge Chrysler
Gilbert & Burke
Earl Manley
Robin Young
Lindsay Pontiac Buick GMC Ltd.
Mincom Plus Realty Inc.
Pilkington - Henniger Charitable Foundation
Sears Canada Inc.
H. Enid Mitchell
Mark V Wilson Builder/Contractor
Sweet Annies
Lindsay Paper Box
BDO Canada LLP
Economy Wheels
Thairapy Beauty Bar
Peterborough Axe Club
Ganaraska Credit Union Ltd.
Kawartha Credit Union
Mississauga's of Scugog Island First Nations
Travis and Karri Matthews
Peterborough Liftlock Atom Hockey Tournament
Jon and Shelagh Grant
2 Anonymous