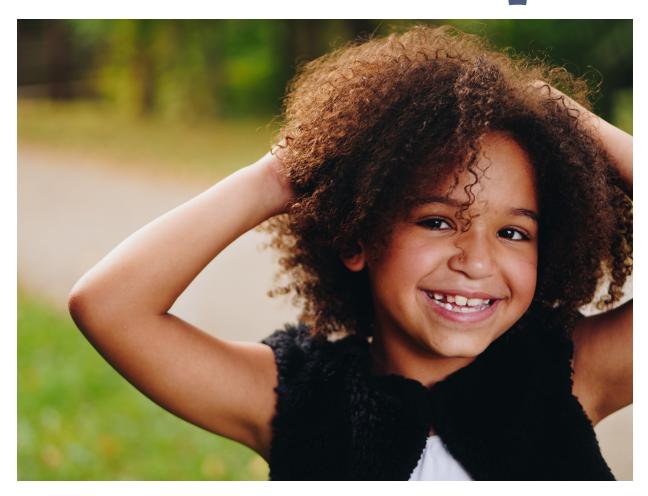


Kawartha-Haliburton Children's Foundation

2017Annual Report



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Our Mission and Goals

The Kawartha-Haliburton Children's Foundation is dedicated to enriching the quality of life for children receiving protection and support services from the Kawartha-Haliburtion Children's Aid Society.

Our goal is to ensure all children and youth involved with the Society have the opportunity to participate in life-enriching experiences such as sports activities, music and dance lessons, special school trips, and summer camp. Additionally, we are dedicated to supporting youth who have received extended services from the KHCAS in their transition to independence, encouraging them to achieve their full potential.

Kawartha-Haliburton Children's Foundation Board Chair Kim Mustard-Fenton



Being a part of the Kawartha Haliburton Children's Foundation (KHCF) was once described to me as being like a grandparent for the children we serve. We help them with some of life's "extras". These extras include attending summer camp, going to extra-curriculars, a present at Christmas and some money to help out with post-secondary school.

One of my favourite events of the year is the Youth in Care Day celebration party, complete with a BBQ, games, crafts and

cake. At the end of this event the Foundation has a ceremony to honour those children who are graduating from grade 8, 12, college or university. At this celebration my emotions start bubbling to the surface, I can feel the pride resonating off the children. I can imagine that is exactly how a grandparent might feel watching their grandchildren graduate.

We have had a fantastic year as you will see in this report, 214 children attended camp in the summer. We helped children attend music, dance and art lessons. We helped moms attend swimming lessons with their babies and pre-teens take babysitting courses. We even helped one family with a special chair so their youngest child, with some very special needs, could play in the water with her siblings. They may not be our actual children but we truly want them to have some happy memories.

I would like to end by thanking our wonderful volunteers, our board members and the staff of the KHCF for all of their hard work this past year. We are blessed with a strong team who care deeply about helping the children we serve. I would also like to thank all of our donors, without you, this wonderful work would not be possible.

Kawartha-Haliburton Children's Foundation 2017 Financial Summary

Kawartha-Haliburton Children's Foundation

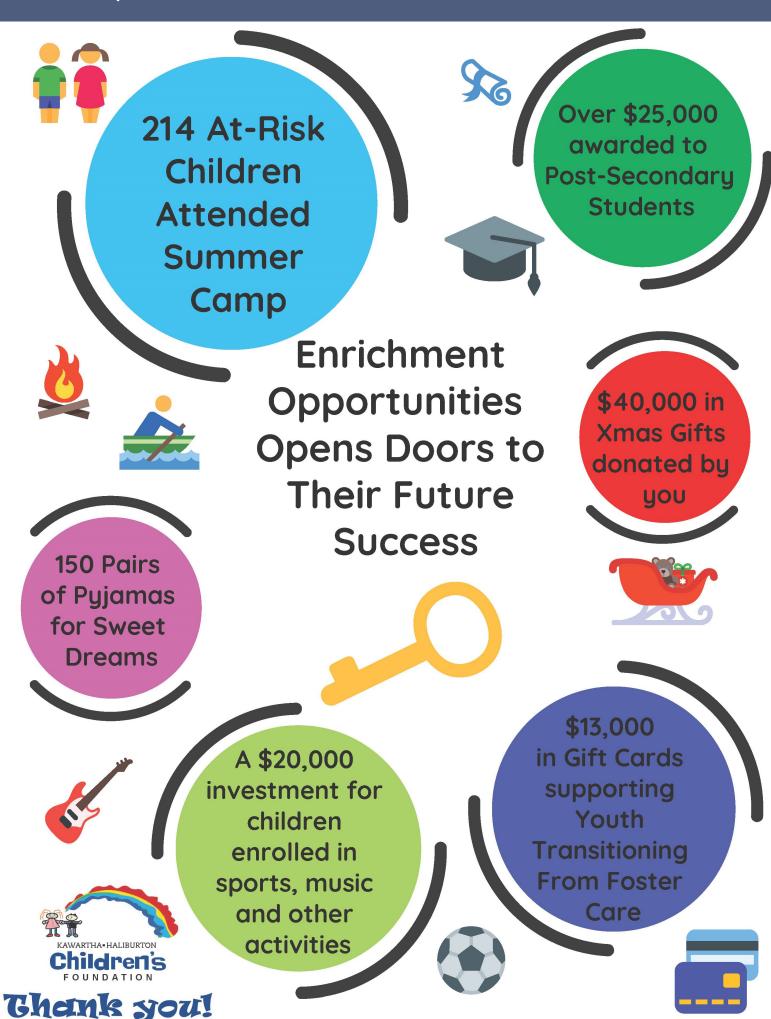
2017 Financial Summary

This information should be read in conjuction	n with the audited Financial Statements at D	December 31, 2017
Revenue		
Donations ¹	\$188,870	55%
Fundraising Events	\$81,319	23%
Interfund Transfers	\$47,644	14%
Miscellaneous	\$27,680	8%
Audited Total	\$345,513	100%
Expenditures Program and Service Costs ²	\$234,720	68%
Salaries and Benefits	\$92,700	27%
General and Office	\$18,093	5%
Audited Total	\$345,513	100%
1		· ·

¹ The Kawartha-Haliburton Children's Foundation does not receive any government funding.

² Not reflected in these financial statements is the value of the gifts donated by the community as part of the Santa's Sleigh Program. The value of these gifts is estimated by management to be \$40,000.





Contact Us

\$25,000 +

Glen Colborne Fund at the Toronto Community Foundation

\$10,000 **-** \$24,999

Otto & Marie Pick Charitable Foundation Doug and Joyce Arscott Brian and Judy Doughty Anonymous

\$5,000 - \$9,999

Luke Four Foundation
Scotiabank Lindsay
J.P. Bickell Foundation
Catherine & Maxwell Meighen Foundation

\$2,500 - \$4,999

Bob and Nancy Martin

Intact Foundation
Congregation of the Sisters of St. Joseph
TD Bank Lindsay
The Peterborough Foundation
Dr. Christopher Fenton (KOMFS)
TLC Garden Design & Landscaping
Kamerin Fund at the Community Foundation
of Greater Peterborough

Stewart Morrison Insurance Brokers

\$1,000 - \$2,499

Jon and Shelagh Grant

2 Anonymous

John & Dorothy Burn Foundation **Bob & Vera Mark Foundation** Lindsay Dodge Chrysler Gilbert & Burke **Earl Manley Robin Young** Lindsay Pontiac Buick GMC Ltd. Mincom Plus Realty Inc. Pilkington - Henniger Charitable Foundation Sears Canada Inc. H. Enid Mitchell Mark V Wilson Builder/Contractor **Sweet Annies Lindsay Paper Box BDO Canada LLP Economy Wheels** Thairapy Beauty Bar Peterborough Axe Club Ganaraska Credit Union Ltd. Kawartha Credit Union Mississauga's of Scugog Island First Nations Travis and Karri Matthews Peterborough Liftlock Atom Hockey Tournament

\$500 - \$999

Dr. Julie Johnson

Dr. Ronald Brierley Kim Mustard Fenton AON Inc. Benjamin Walden Bank of Montreal Lindsay Burke's Honey Ltd. Remedy's RX Puffer Pharmacy Ltd. **CIBC Lindsay** Boyer Chevrolet (Lindsay) Ltd. **Shepherd Environmental Service** Collins Barrow Kawarthas LLP Mariposa Electric Ltd. **Dorianne Lackey** Monkman Gracie & Johnston Insurance Brokers General Electric Canada Peterborough Professional **Firefighters Association** Scotiabank Peterborough **Royal Canadian Legion Haliburton Knitters and Crafters of** Peterborough Retirement Residence Optimist Club of Lindsay Inc. **Lindsay Lions Club CHUM Charitable Foundation** John and Doris Irvine

\$200 - \$499

Larry and Marilyn Wood & Family Louise Warner George Hamilton **Dalrymple Countryside Seniors** The Spry Masonic Lodge **Lakefield Lioness Lions Club** Royal Canadian Legion Lindsay Simone Georges **Hydro One Employees & Pensioners** Jennifer Wilson John Morgan **Konrad Group Corporation** Charlie Martin Daniela & Mark Vcislo Kawartha Blue Knights Ontario XV Royal Canadian Legion Woodville John McGrath Royal Canadian **Legion Kinmount Norland Women's Institute** Wayne and Barbara Dyer **Betty Jean Ernst** Lynda Wheeler Jim & Carolyn Craig Jan Jamieson Leo Cook **Nancy Endicott Anonymous**

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