



# Kawartha-Haliburton Children's Foundation

# 2020 Annual Report



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Dan Moloney

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2020 Donor Wall

## Our Mission and Goals

The Kawartha-Haliburton Children's Foundation is dedicated to enriching the quality of life for children receiving protection and support services from the Kawartha-Haliburton Children's Aid Society.

Our goal is to ensure all children and youth involved with the Society have the opportunity to participate in life-enriching experiences such as sports activities, music and dance lessons, special school trips, and summer camp. Additionally, we are dedicated to supporting youth who have received extended services from the KHCAS in their transition to independence, encouraging them to achieve their full potential.



We were thrilled to assist so many children, families, and youth in 2020, during this worldwide pandemic year. In a year challenged with battling COVID-19 and its effect on people's lives, families and mental health, we were able to support those individuals involved in the Kawartha-Haliburton Children's Aid Society, even more than previous years.

23 students were supported through our bursary program which helps to reduce the burden of taking on loans to further their education. Families and their children received funding for swimming lessons, tutoring, gymnastics, dance, driving lessons, and special equipment.

Sadly, only a few children were able to attend camps this summer, however we did pivot and find new exciting avenues to help. 675 children and youth received equipment and toys designed to encourage outdoor play through our Soaking Up Summer Program. Our emergency grocery gift cards ensured hundreds of families deeply impacted by COVID-19 could feed their children nutritious meals. Former in-care youth, now living independently, deeply appreciated receiving an 186% increase in gift card supports compared to 2019. Santa's Sleigh gift cards were distributed to families for over 1,000 children and youth, and we launched a new program supporting kinship families with start-up costs.

I want to deeply thank our donors, staff, volunteers, board of directors and our KHCAS agency. We could NOT do these amazing accomplishments without your help and support. Your dedication has truly made a difference in the lives of the children, families, and youth we strive to help!

  
Dan Moloney

Kawartha-Haliburton Children's Foundation Board Chair

## Kawartha-Haliburton Children's Foundation 2020 Financial Summary

### 2020 Financial Summary

This information should be read in conjunction with the audited Financial Statements at December 31, 2020

#### Revenue

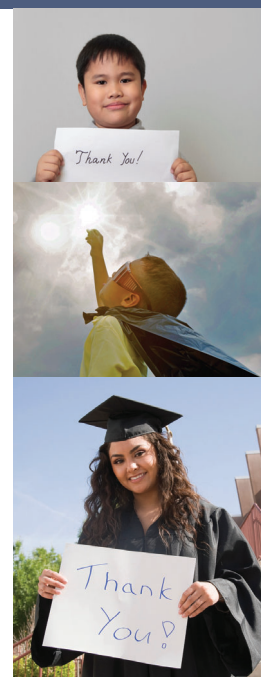
Donation Revenue	\$332,825	64%
Grant Revenue <sup>1</sup>	\$159,113	31%
Miscellaneous <sup>2</sup>	\$27,965	5%
<b>Audited Total</b>	<b>\$519,903</b>	<b>100%</b>

#### Expenditures

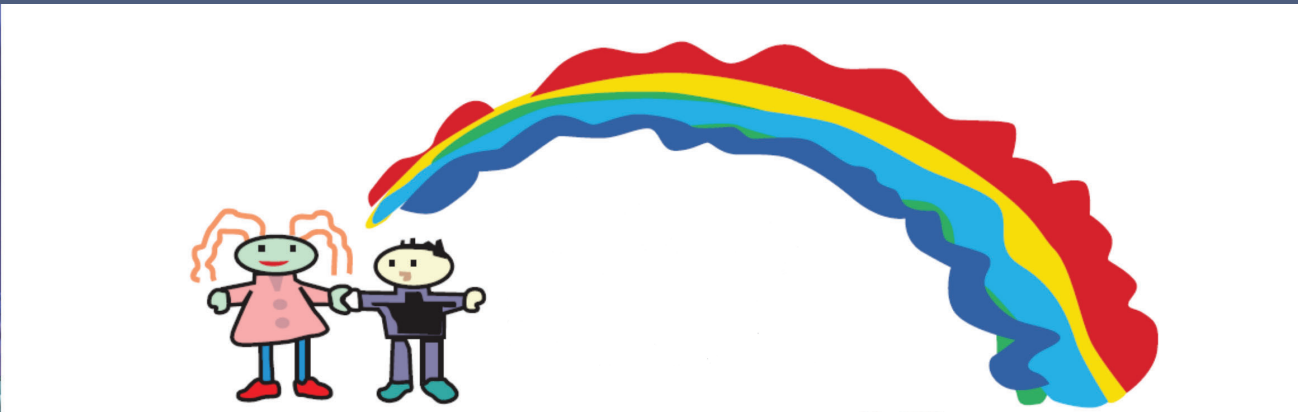
Program and Service Costs	\$407,947	79%
Salaries and Benefits	\$96,061	18%
General and Office	\$15,895	3%
<b>Audited Total</b>	<b>\$519,903</b>	<b>100%</b>

<sup>1</sup> Includes Government of Canada reimbursement of \$8700 through the Canada Summer Jobs Program

<sup>2</sup> Includes Interfund Transfer of \$3,783







**Over \$80,000 worth of COVID-19 Emergency Grocery Gift Cards were distributed to families with children, and youth transitioning to independent living in 2020**



Gift Card



**Close to \$25,000 worth of outdoor equipment and toys were distributed to 675 children through Soaking up Summer, an alternative to our Summer Camp Program**

**Over \$7,000 has been used to purchase Personal Protective Equipment to ensure the safety of children and families involved with the KHCAS**



Gift Card

**1008 children and youth received a special gift of hope during the holiday season thanks to our donors who raised \$75,000 for our Santa's Sleigh Gift Card Appeal**

**Thanks to you, we are continuing to support at-risk students with over \$110,000 worth of post-secondary bursaries and other educational supports.**





## \$100,000+

Children's Aid Foundation of Canada

## \$50,000 – \$99,999

John Bright Foundation

## \$10,000 – \$49,999

Community Foundation of Greater Peterborough

Toronto Foundation, Glen Colborne Fund

Delta Bingo Peterborough

Corus Entertainment (In Kind)

Arscott Family Fund

Otto and Marie Pick Charitable Foundation

Wilma Doughty

Brian and Judy Doughty

Catherine and Maxwell Meighan Foundation

Anonymous

## \$5,000 – \$9,999

Remembering Otto and Marie Pick Charitable Foundation

United Way Peterborough and District Peterborough and Kawarthas Association of Realtors

Costco Wholesale

Anonymous

## \$2,500 – \$4,999

Canada Helps COVID-19 Community Care Fund

Robin Young

Congregation of the Sisters of St. Joseph Janet and Keith Jamieson/Fidelity Investments

Robert Gauvreau

Justin Christensen

Savage Arms (Canada) INC.

Markus and Una Weinbrecht

Canadian Tire Peterborough (2 locations)

Murray Street Baptist Church

## \$1,000 – \$2,499

John & Dorothy Burn Foundation

Dr. Christopher & Kim Fenton (KOMFS)

Ontario Gaming East Limited Partnership

Pilkington - Henniger Charitable Foundation

Robert and Nancy Martin Family Trust

## \$1,000 – \$2,499 cont'd

Kawartha Credit Union Limited

IG Wealth Management Peterborough

Unifor Local 222 Social Justice Fund

Bob and Vera Mark Foundation

Peterborough Professional Fire Fighters Assoc.

Anne Roberts

Nationwide Appraisal Services INC.

Jon and Shelagh Grant

Peterborough Liftlock Atom Hockey Tournament

Mark Friesen

Kawartha Blue Knights Ontario XV

CP24 CHUM Christmas Wish

## \$500 – \$999

Dan Moloney

Emily and Matthew Warren

ALLPACK Solutions Inc.

Peterborough Paramedics CUPE 4911

Monsignor O'Donoghue Catholic School

Royal Canadian Legion Branch 129

Hayley & Charlie Martin

Janet Dryden

Otonabee Conservation

KRGinsure Peterborough

Scotiabank Clonsilla Branch Peterborough

Royal Canadian Legion JMcGrath Branch 441

Rotary Club of Peterborough Kawartha

Enid & David Mitchell

## \$250 – \$499

Pepsico Matching Program

RBC Employees Matching Program

George Hamilton

Donna O'Shaughnessy

Royal Canadian Legion BR 67

Andrew Green

Marcelo Sarkis

Kim Fenton

Lindsay Dickens Club

Omeme and District Lioness Club

1253 HLM Inc.

Castlewood Place

Larry Elliot

KHCAS Employee Retirement Donations

Simone Georges

Nancy Endicott

Jennifer Wilson

Bill Glidden

Arnold Taylor

Ernie and Elza Trimper

Lynette Shiaty

Eric and Elaine Monkman

Hyrdo One, Employees' & Pensioners'

Kernels Popcorn Peterborough

Gerti's Peterborough

Leslie Bailey

Leigh Ann Kightley

[www.k-hchildrensfoundation.com](http://www.k-hchildrensfoundation.com)

1.800.661.2843 ex. 1317

## Peterborough

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## Lindsay

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## Haliburton

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