



# Kawartha-Haliburton Children's Foundation

# 2021 Annual Report



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Dan Moloney

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## Our Mission and Goals

The Kawartha-Haliburton Children's Foundation is dedicated to working in collaboration with donors and the community to raise funds toward the enrichment of the Kawartha-Haliburton Children's Aid Society's children, youth, and families.

Our goal is to ensure all children and youth involved with the Society have the opportunity to participate in life-enriching experiences such as sports activities, music and dance lessons, special school trips, and summer camp. Additionally, we are dedicated to supporting youth who have received extended services from the KHCAS in their transition to independence, encouraging them to achieve their full potential.



As we begin to recover from this pandemic, we are so fortunate to have incredible donors and supporters for our Foundation. In 2021, we were able to find our roots and give a record number of supports to children, youth, and families. It's good to be back!

In 2021, 24 students were supported through our bursary program which helps to reduce the burden of taking on loans to further their education. Countless families and their children received funding for swimming lessons, tutoring, dance lessons, gymnastics, driving lessons, and special equipment.

We were so thrilled to see over 80 children attend Camp in 2021, which is very powerful for us because we unfortunately were not able to send many in 2020 due to pandemic restrictions. 550 children and youth received equipment and toys designed to encourage outdoor play through our Soaking Up Summer Program. Over \$30,000 worth of gift cards were distributed to former in-care youth transitioning to independent living. As well, another \$50,000 worth of gift cards were distributed to youth and families who needed some extra support during the pandemic. We also started a new program supporting kinship families with start-up costs. Through Santa's Sleigh, our special Christmas time program, we were able to ensure over 850 Children and Families had gifts to open Christmas morning.

I want to deeply thank all our donors, staff, volunteers, board of directors and our KHCAS agency. We would NOT be able to achieve these amazing accomplishments without your help and support. Your dedication has truly made a difference in the lives of the children, families, and youth we strive to help!

Dan Moloney  
 Kawartha-Haliburton Children's Foundation Board Chair

## Kawartha-Haliburton Children's Foundation 2021 Financial Summary

### Kawartha-Haliburton Children's Foundation 2021 Financial Summary

This information should be read in conjunction with the audited Financial Statements at December 31, 2021

#### Revenue

|                            |                  |             |
|----------------------------|------------------|-------------|
| Donation Revenue           | \$368,363        | 73%         |
| Grant Revenue <sup>1</sup> | \$107,954        | 21%         |
| Miscellaneous              | \$29,908         | 6%          |
| <b>Audited Total</b>       | <b>\$506,225</b> | <b>100%</b> |

#### Expenditures

|                           |                  |             |
|---------------------------|------------------|-------------|
| Program and Service Costs | \$399,095        | 78%         |
| Salaries and Benefits     | \$88,202         | 17%         |
| General and Office        | \$23,924         | 5%          |
| <b>Audited Total</b>      | <b>\$511,221</b> | <b>100%</b> |

<sup>1</sup> Includes Government of Canada reimbursement of \$13 362 through the Canada Summer Jobs Program



# HOW WE HELPED CHILDREN, YOUTH, AND FAMILIES IN 2021



## CAMP AND SOAKING UP SUMMER

Every summer the Foundation covers the cost of one-week of overnight camp or two-weeks of day camp. In 2021, we sent 81 kids to summer camp. Through the Soaking up Summer Program, we provided outdoor recreational equipment and toys designed to encourage healthy outdoor fun and physical activity to 550 children.

## YOUTH LIVING INDEPENDENTLY

The Foundation provided \$30 000 in gift cards to youth 16+ who are transitioning to living on their own. These gift cards help with groceries, clothing, and personal care products.



## BURSARIES

Our bursary program provides much needed financial assistance so youth can pursue education, gain life skills, and be ready for the workplace. In 2021, we provided over \$120 000 in bursary support for youth working towards achieving their education goals and reaching their life dreams.

## SWEET DREAMS

Every child deserves a warm and comfortable night's sleep. Through the help of our dedicated volunteer, Carolyn Mills, the Foundation provided over 275 pairs of cozy pajamas to children this past year.



## SANTA'S SLEIGH

Every year, we invite community members to choose a child, or sponsor a family, and purchase gifts or gift cards in order to fulfill their Christmas wish. In partnership with our donors and community, we helped make Christmas brighter for over 850 local children, youth and families.

## COMFORT KITS

We provided over \$20 000 in funding towards comfort kits, which are back-packs filled with comfort and essential items for children who are removed from home and placed in out-of-home care. This includes items such as personal care products, school supplies, bedding, baby care products and technology.



## CHILD DEVELOPMENT

We aim to help develop children's self-esteem and confidence by funding their participation in extra curricular activities such as sports, art and music lessons, and courses such as first aid or drivers' education. In 2021, we supported youth with over \$15 000 in funding for these activities.

# In Celebration of our Generous Supporters with Thanks

## \$ 100,000 +

Children's Aid Foundation of Canada  
John Bright Foundation

## \$ 20,000 - 29,999

Anonymous  
Community Foundation of Greater Peterborough  
Corus Entertainment (In-Kind)  
Otto and Marie Pick Charitable Foundation  
The Toronto Foundation, Glen Colborne Fund

## \$ 10,000-19,999

Arcott Family Fund  
BGC Kawarthas Foundation  
Delta Bingo & Gaming Peterborough  
Brian and Judy Doughty  
Wilma Doughty  
Luke Four Foundation  
Catherine & Maxwell Meighan Foundation

## \$ 5,000 - 9,999

Costco Wholesale  
Peterborough Canada Media  
Remembering Otto and Marie Pick Charitable Foundation

## \$ 2,500 - 4,999

Congregation of The Sisters of St. Joseph  
Kawartha-Haliburton Foster Parent's Association  
Markus and Una Weinbrecht  
Robin Young

## \$ 1,000 - 2,499

Bids for Benefits  
John and Dorothy Burn Foundation  
CP24 CHUM Christmas Wish  
Stephen Ford  
Jon Grant  
Holiday Ford Lincoln  
Heather Irvine  
Kawartha Blue Knights  
Kawartha Credit Union Limited

## \$ 1,000 - 2,499 (Cont'd)

Manitoulin Transport Inc.  
Robert & Nancy Martin Family Trust  
Ontario Gaming East Limited Partnership  
Peterborough Liftlock Atom Hockey Tournament  
Peterborough Professional Fire Fighters Association  
Savage Arms (Canada) INC.  
The Masonic Foundation of Ontario  
Unifor Local 222 Social Justice Fund  
Emily and Matthew Warren

## \$ 500 - 999

ACI  
ALLPACK Solutions Inc.  
Centennial Place  
Charlotte Paint & Wallpaper  
CUPE Local 4911  
Fenelon Falls RCL Branch 238  
Amanda and Daniel Henry  
Hayley & Charlie Martin  
Enid Mitchell  
Betty Jean Moyle  
Peterborough and Area Rams  
Royal Canadian Legion Branch 441  
Lynette Shiaty

## \$ 250 - 499

Ayotte Dupuis O'Neill Law Firm  
Leslie Bailey  
Emmanuel United Outreach Committee  
Nancy Endicott  
Kim Fenton  
Andrew Green  
George Hamilton  
Hydro One, Employees & Pensioners  
KHCAS Service Supervisors  
Living Local  
Dan Moloney  
Monsignor O'Donoghue Catholic School  
RBC Royal Bank  
SGS Canada - LR Social Committee

## Contact Us

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