



Therapeutic Family Care Program
Support for Children, Youth and Caregivers

ANNUAL REPORT

FOR THE FISCAL YEAR:
APRIL 1, 2021—MARCH 31, 2022

FOR THE CHILDREN'S AID SOCIETIES OF DURHAM, HIGHLAND SHORES, AND KAWARTHA HALIBURTON

The Therapeutic Family Care Program continues to strive towards making lasting change for children and families in all we do. Our team is dedicated to staying current with best practice and building upon strengths within families. We have just updated our strategic priorities for the 2022-2027 years and this will be able to be viewed shortly on our web-site and other material.

The program remains a unique and collaborative relationship sponsored by three Children's Aid Societies, Durham Children's Aid Society, Highland Shores Children's Aid, and Kawartha-Haliburton Children's Aid Society. TFC continues to offer three programs including the Therapeutic Foster Homes Program (TFHP), the Clinical Service Support Program (CSSP), and the Mixed Modality Program (MMP).

This year was another year of flux navigating the global pandemic while at the same time maintaining our commitment to the sponsoring societies and needs of children and families. The team here continued to meet families where they are at in terms of safety, emotional regulation, and using creativity to do the work differently.

One of the benefits of the pandemic that we have found this past year is our ability to reach a larger audience for training delivery using a virtual platform. This past year TFC offered 31 trainings between April 2021 and March 2022, with a total of 1,744 participants. Feedback was well received on these and the team is busy planning for our next years training calendar.

The program continues to be grounded in Dyadic Developmental Psychotherapy (DDP) as our framework for intervention. We are currently working towards an organizational certification, and this is hoped to be completed in the next fiscal year. The team also incorporates Signs of Safety practice into their day-to-day work with families and have found ways to mesh these two practices into their intervention and service delivery.

We continue to trend away from the historical way the program delivered service which was primarily to foster caregivers, with some work in kinship and adoption. In the last few years the program has moved to much more work with biological families and early support and intervention which aligns with child welfare modernization. You will see that this past year 42% of our overall service was provided to this group, 22% kinship, 22% foster, and 14% adoptive families. We are eager to continue to support the goals and objectives of our sponsoring societies in the upcoming year.

VISION STATEMENT

Every child, youth and family grows, builds on their strengths and reaches their potential in a permanent, secure and enduring relationships.

MISSION

To support, educate, coach, and empower caregivers and adults in understanding and supporting the children and youth reaching their fullest potential;

TFC EXECUTIVE COMMITTEE

Max Kryukov, DCAS
EXECUTIVE COMMITTEE

Dwayne Stacey, HSCA
EXECUTIVE COMMITTEE

Stephen Martin, KHCAS
EXECUTIVE COMMITTEE

TFC ADVISORY COMMITTEE

Annette Fegan,
DCAS

Wendy Gordon,
KHCAS

Tiffany Thickson,
TFC

Nicole Broderick,
HSCA

**Mary Price-
Cameron,** TFC

Cheri Crane,
TFC

VALUES

We are guided by the following:

Being child, and family focused: The current and future needs of the child and family are our first consideration.

Permanence and Continuity: Children/youth grow up and develop best having the opportunity to experience safe and enduring relationships.

Working together: TFC values mutual communication and respect related to planning for the child/youth and family.

Diversity: We embrace a diverse organization that is responsive, inclusive and respectful of all people.

Being Creative/Flexible: We promote flexibility and creativity in our thinking, problem solving and decision making.

Being Accountable: We are responsible to ensure that all of our actions show our commitment to the standards and excellence which the program strives to achieve.

Continuous Learning: Every situation is an opportunity to learn and to grow together.

CHILD / FOSTER HOME STATISTICAL INFORMATION BY SOCIETY

EFFECTIVE - MARCH 31, 2022

	TFC	MMP
PROJECTED DAYS SERVICE 2021-2022	36,135	4380
ACTUAL DAYS SERVICE 2021-2022	42,816	1283*
CLINICAL UNIT COST 2021-2022	52.94	103.21

*FULLY ALLOCATED TO ENHANCED FOSTER

255
CHILDREN
SERVED
2021-2022

IN THE 2021-2022 FISCAL YEAR TFC SERVED

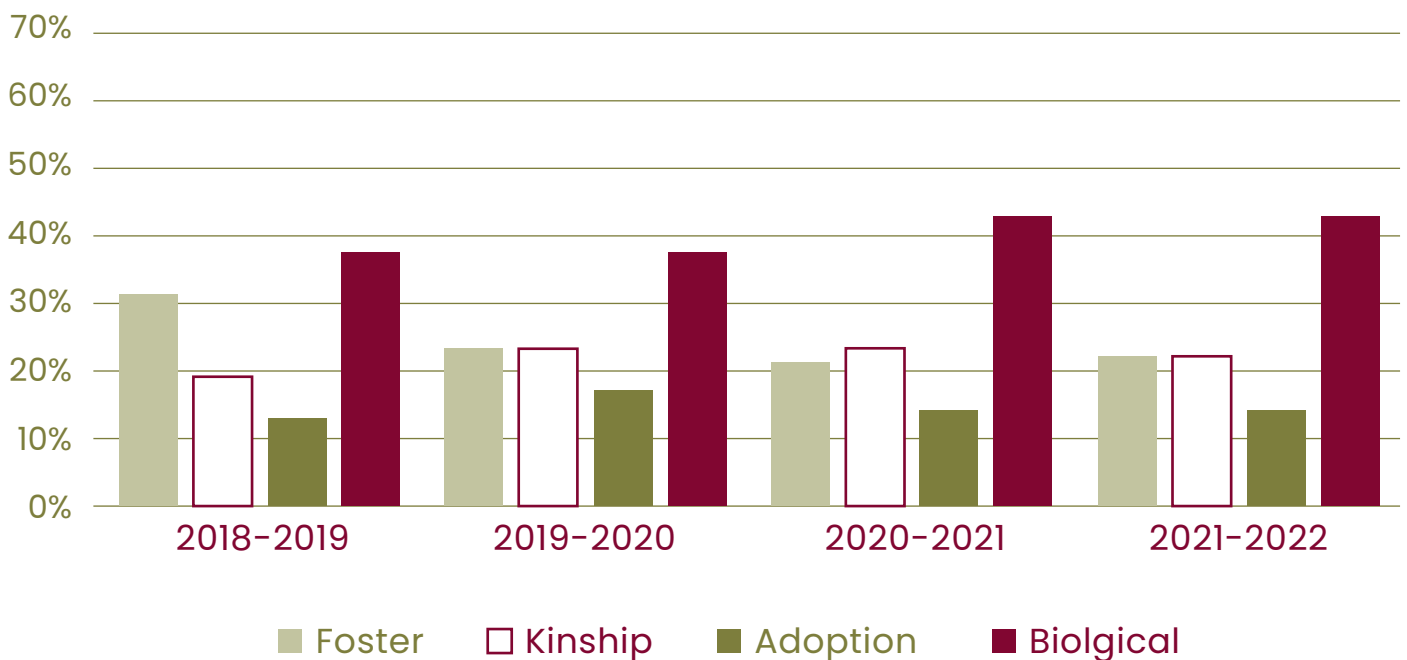
22%
FOSTER
CARE

22%
KINSHIP

14%
ADOPTON

42%
BIOLOGICAL
FAMILY

PLACEMENT TYPE OF CHILDREN SERVED



FACTS & FIGURES

ONE YEAR POST DISCHARGE FROM TFC SERVICES ARE THEY
still in permanency/permanent placements? (April 1, 2020—March 31, 2021)

OVERALL
207
CHILDREN
SERVED

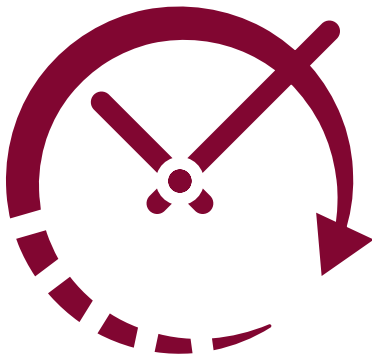


178 children were/are in permanent placements **86%**

DCAS
57 were served
46 children were/are in permanent placements **81%**

KHCAS
57 were served
53 children were/are in permanent placements **93%**

HSCA
93 were served
79 children were/are in permanent placements **85%**



NUMBER OF HOURS

(April 1, 2020—March 31, 2021)

CASUAL SUPPORT WORKERS PROVIDED IN ALL THREE PROGRAMS

DCAS - 3081
hours in Enhanced Foster Care (from MMP budget)

HCAS - 4613
hours in Enhanced Foster Care (from MMP budget)

KHCAS - 65
Casual hours



NUMBER OF FAMILIES

SERVICED BY CASUAL WORKER
(April 1, 2020—March 31, 2021)

DCAS
14

HSCA
21

KHCAS
1



NUMBER OF TRAININGS

(April 1, 2020—March 31, 2021)

31
1,744

PEOPLE ATTENDED THE TRAININGS
50 HOURS OF DIRECT TRAINING TIME

REVENUES & COSTS

2020 - 2021

Therapeutic Family Care Program

Income Statement for the Year Ended March 31, 2021

	2021-2022	2020-2021
REVENUE	2,369,784	2,388,480
EXPENDITURES		
Salaries	1,383,613	1,305,050
Benefits	387,232	351,290
Travel	81,341	56,987
Training and Recruitment	28,032	42,030
Building Occupancy	84,802	89,422
Client Needs	38,103	54,896
Special Events	4,108	4,220
Office Admin	15,844	23,878
Miscellaneous	215,802	217,254
Computer Supplies	43	69
TOTAL EXPENDITURES	2,286,753	2,145,095
SURPLUS / (DEFICIT)	83,031	243,385



Therapeutic Family Care Program
Support for Children, Youth and Caregivers

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Cobourg, Ontario**

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TFC.Reception@tfcprogram.ca

www.khcas.on.ca/therapeuticfamilycare/

For the Sponsoring Societies of:



Durham Children's Aid Society
1320 Airport Boulevard
Oshawa, ON
L1H 7K4
1-905-433-1551 or
1-800-461-8140
www.durhamcas.ca



**Highland Shores
CHILDREN'S AID**
Protect Care Empower

Highland Shores Children's Aid
P.O. Box 186
363 Dundas Street West
Belleville, ON K8P 1B3
1-613-962-9291 or
1-800-267-0570
www.highlandshorescas.com



**Kawartha
Haliburton
Children's Aid Society**
Safe Kids. Strong Families. Thriving Communities.

Kawartha-Haliburton Children's Aid Society
1100 Chemong Road
Peterborough, ON K9J 7X2
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1-800-661-2843
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